

2026 Budget

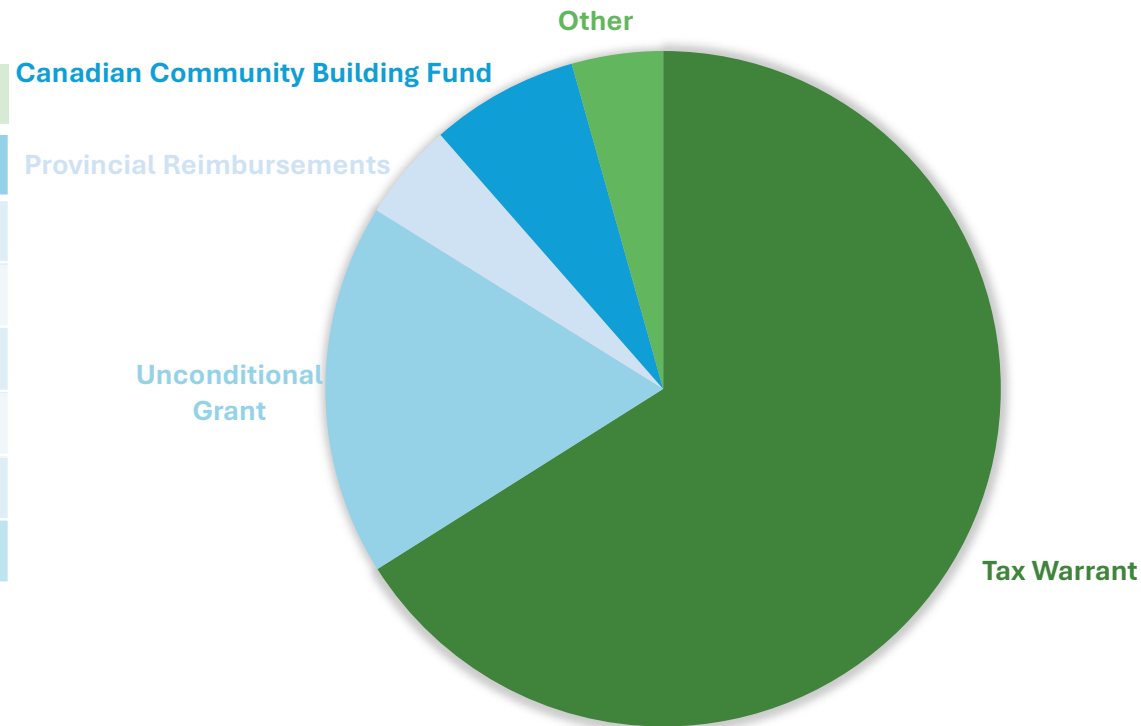
Municipality of Grand Lake





Operating Budget – Revenue Summary

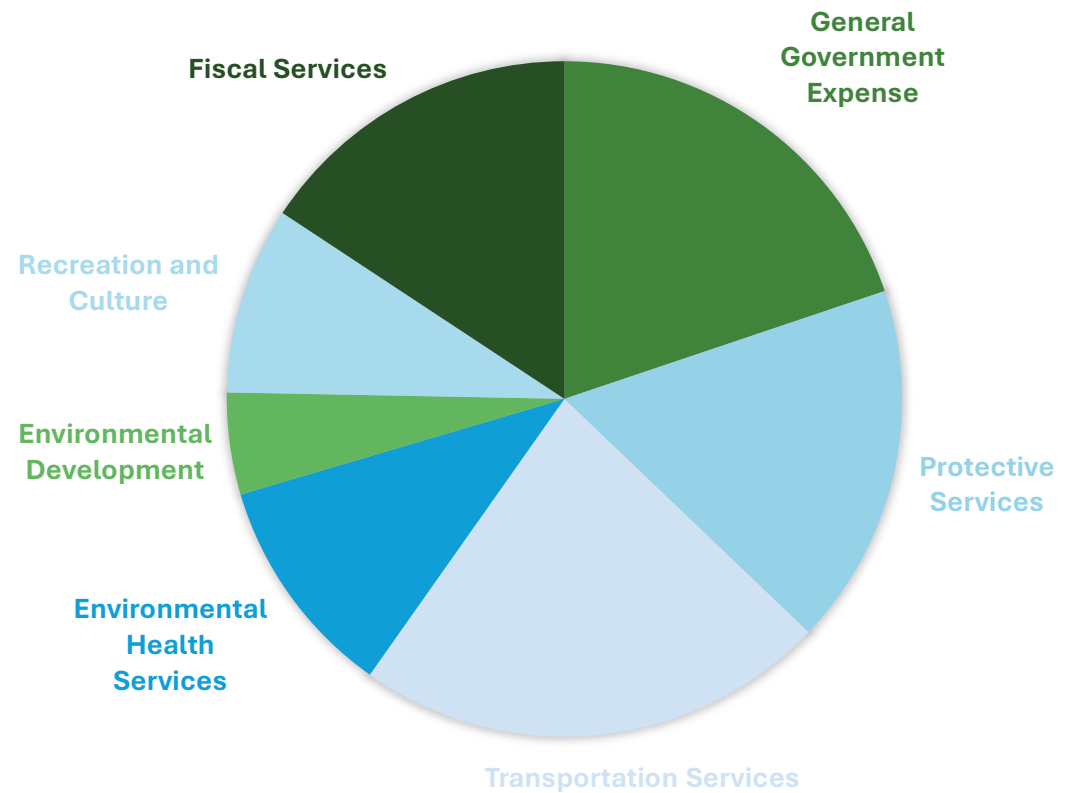
In '000s	
Area of Expenditure	Budget
Tax Warrant	5,197
Unconditional Grant	1,403
Provincial Reimbursements	368
2 nd Year Surplus	559
Other	343
Total Budget	7,870



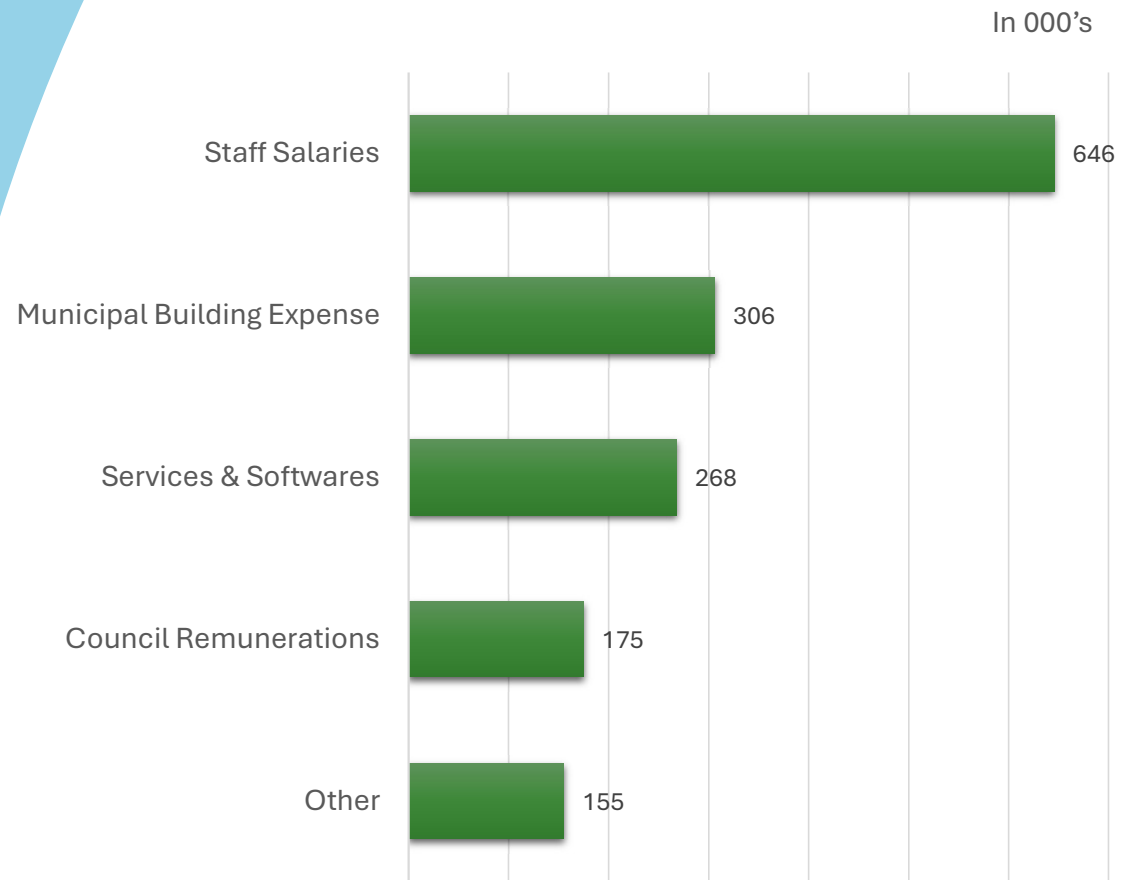
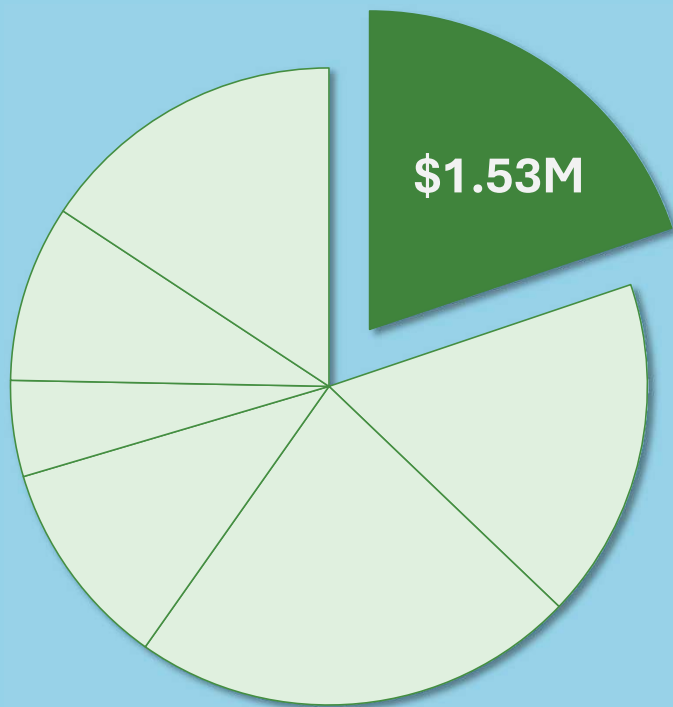


Operating Budget – Expense Summary

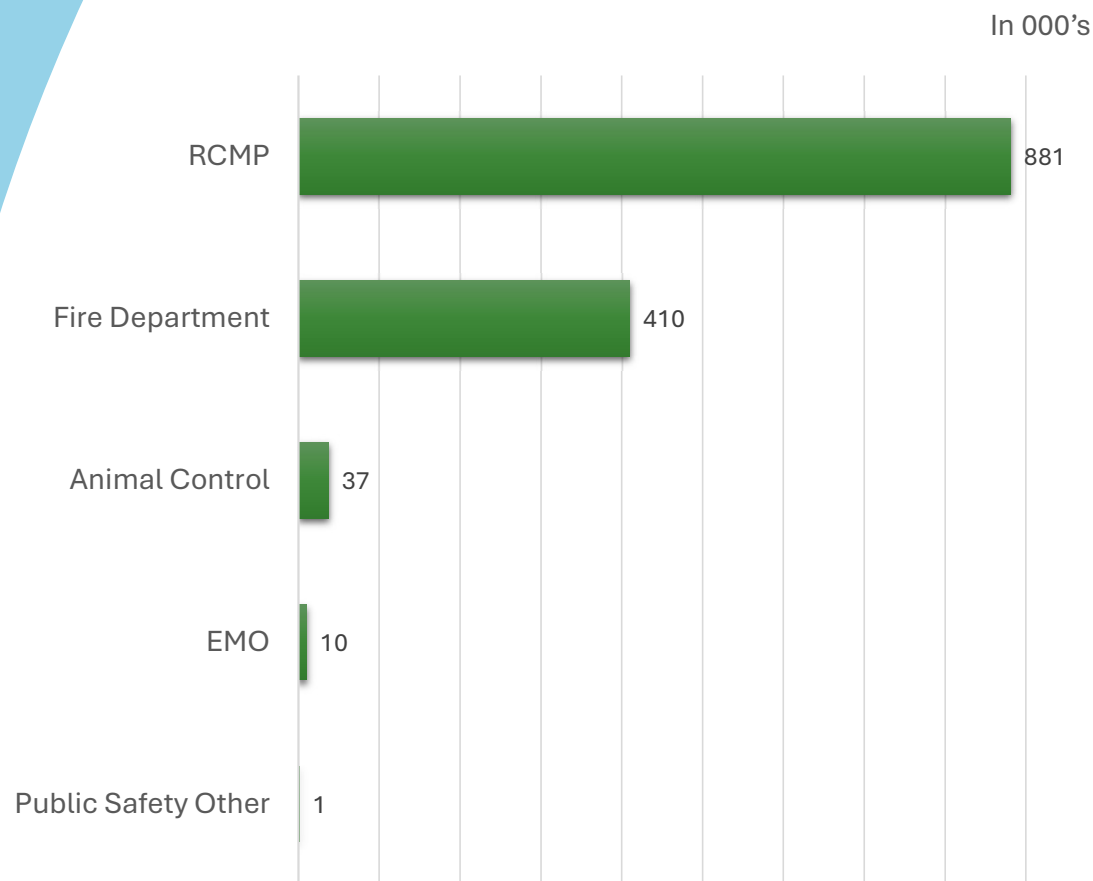
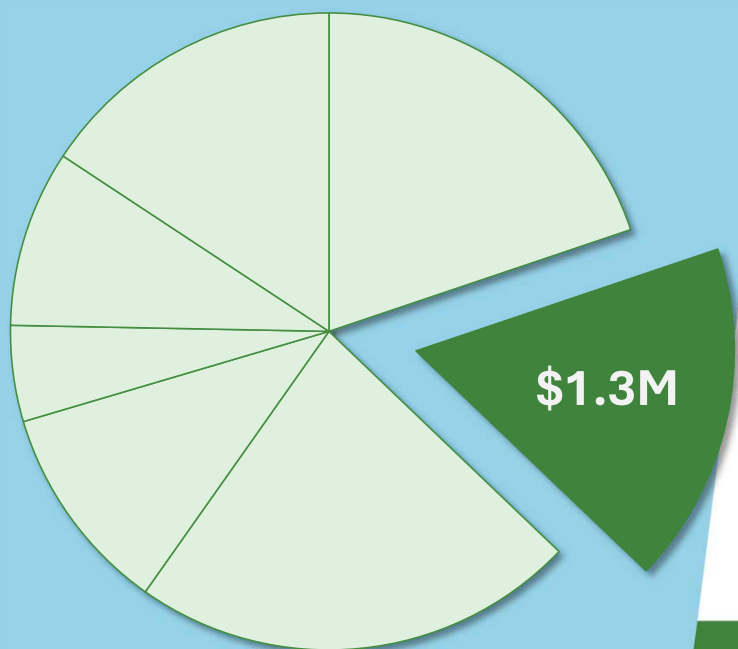
In '000s	
Area of Expenditure	Budget
General Government Services	1,549
Protective Services	1,352
Transportation Services	1,768
Environmental Health Services	832
Environmental Development	381
Recreation and Culture	701
Fiscal Services	1,228
Total Budget	7,870



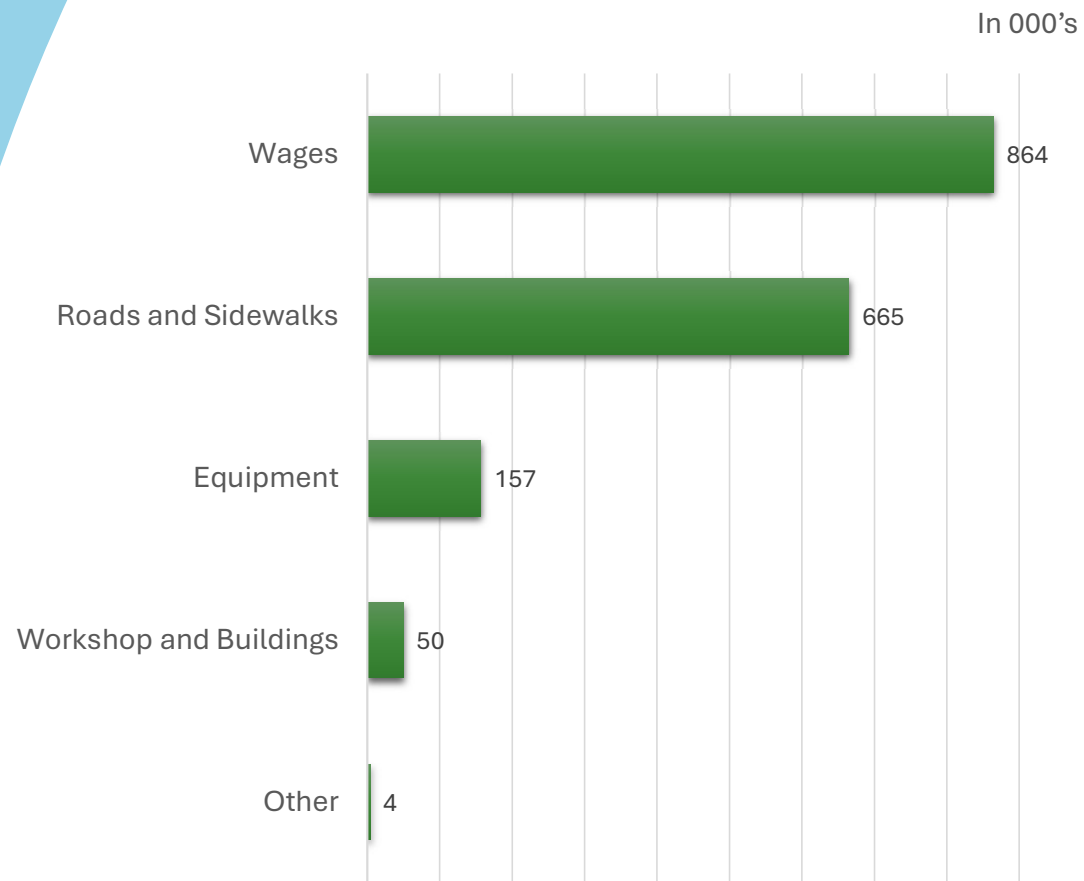
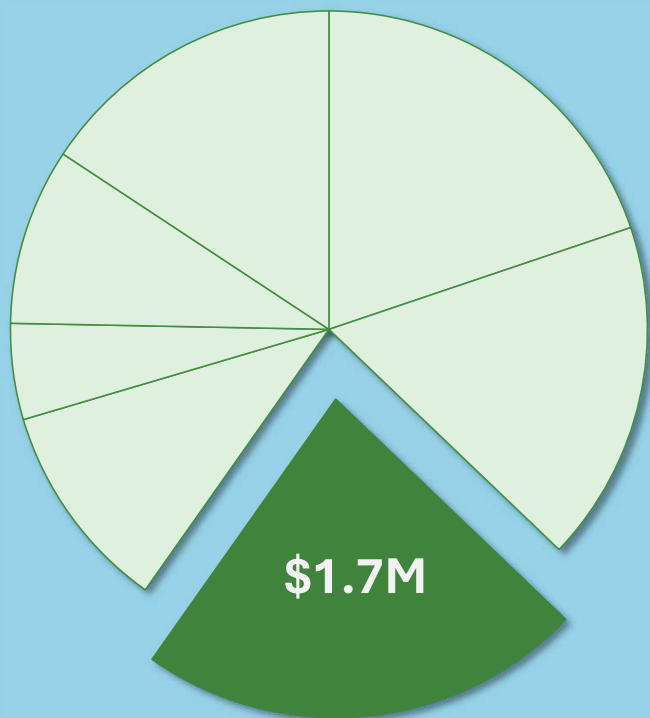
General Government Services



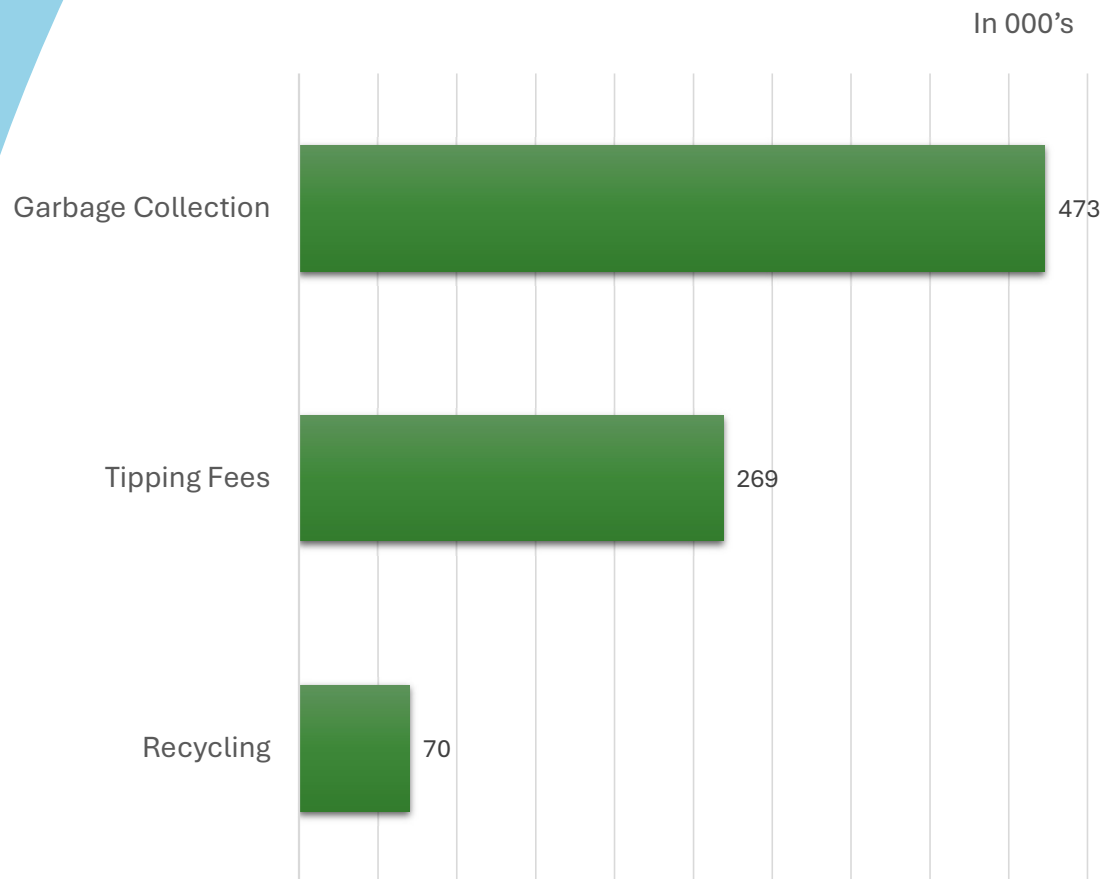
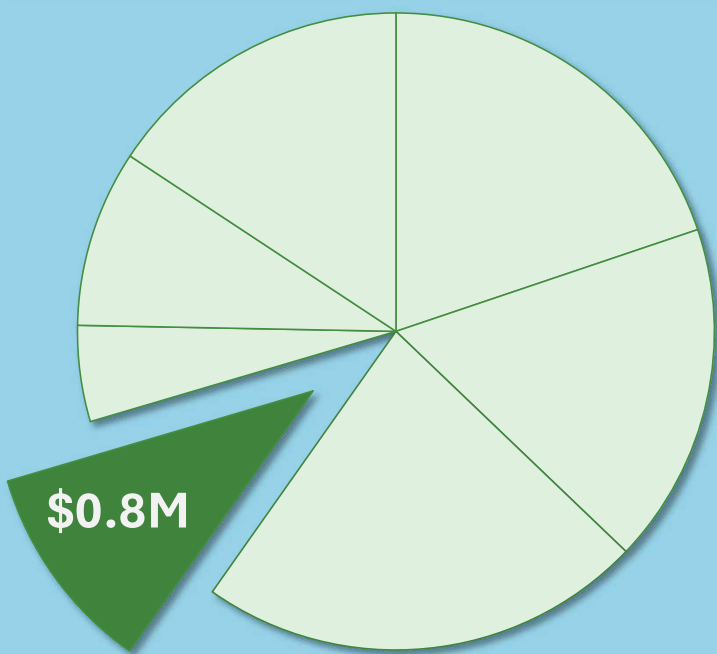
Protective Services



Transportation Services



Environmental Health Services



Environmental Development

\$0.3M

CRSC Local Planning

229

Development

66

Properties

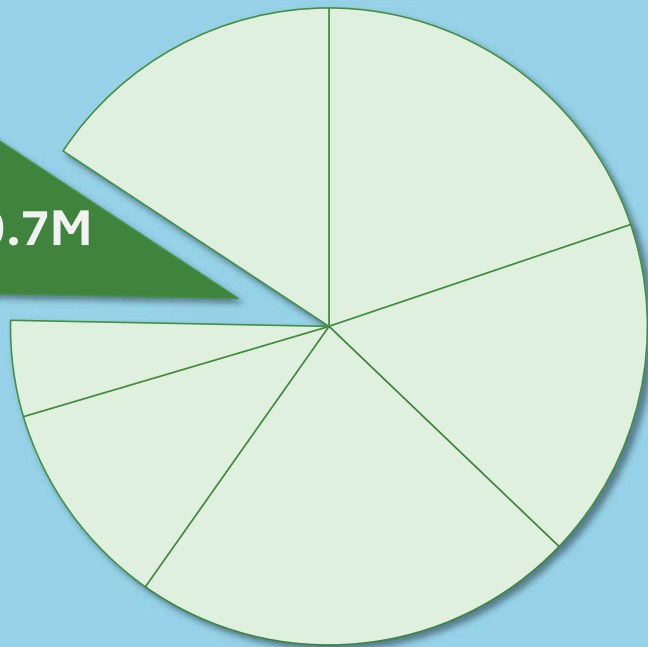
5

In 000's

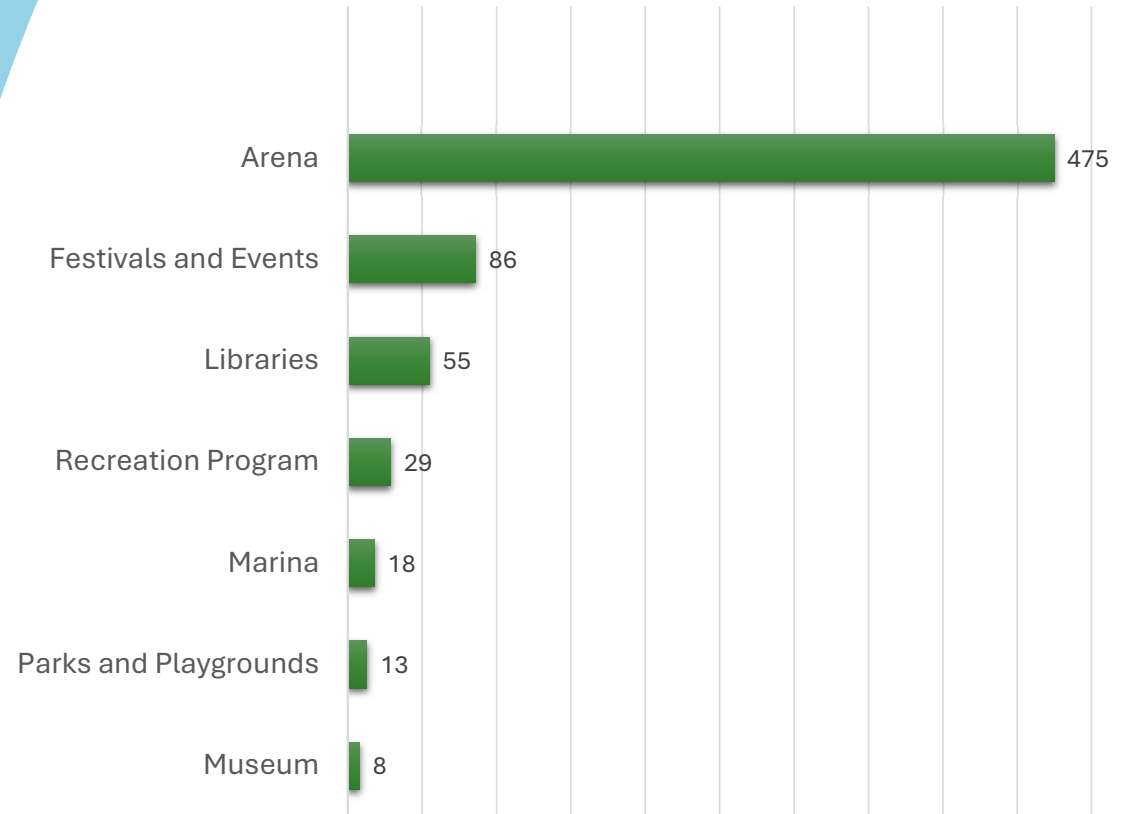


Recreation & Culture

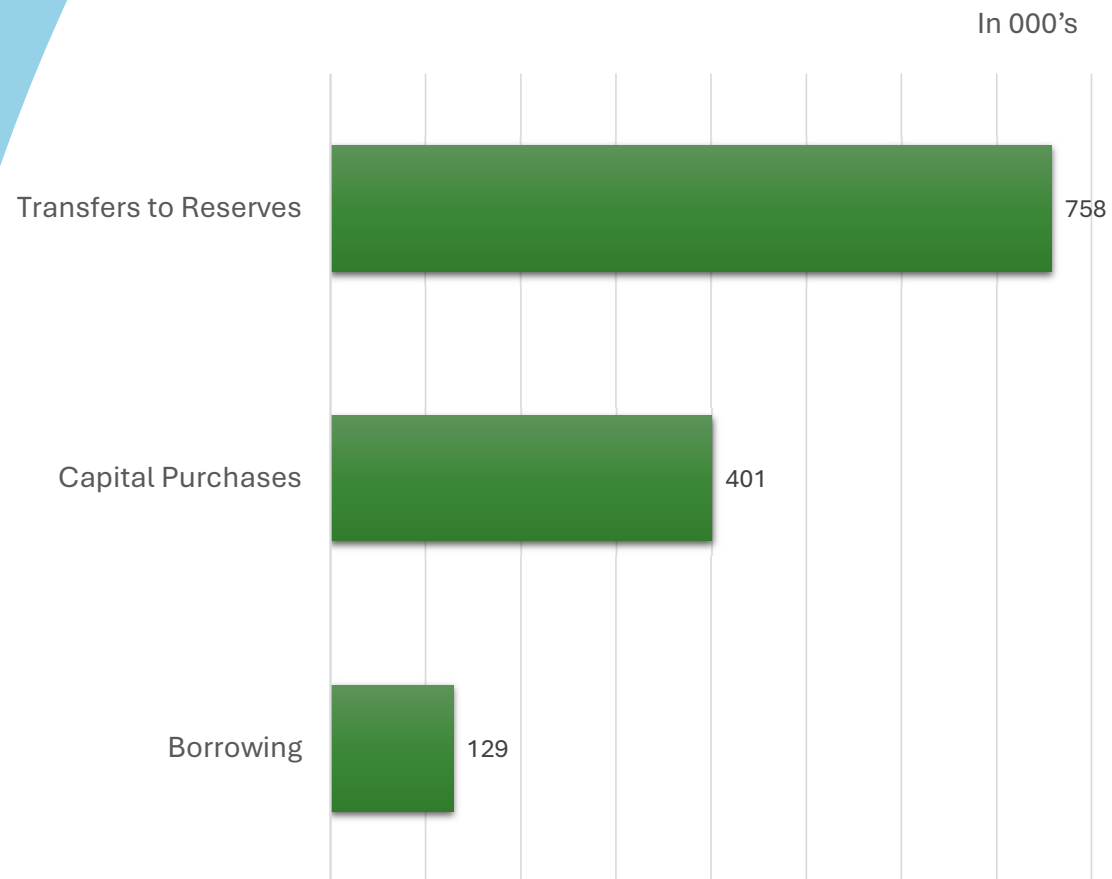
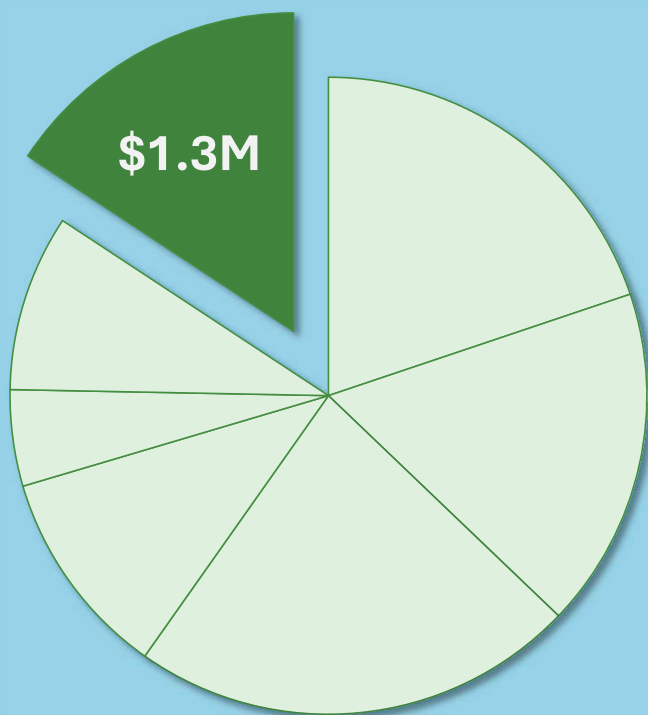
\$0.7M



In 000's



Fiscal Services





Area of Expenditure	Budget
Street Maintenance	903,662.88
RCMP	881,278.00
Maintenance Salaries	863,886.00
Solid Waste	832,200.00
Admin Salaries	820,379.00
Transfers to Reserves	758,139.32
Arenas	485,503.36
Administration	422,992.00
Fire Department	422,796.15
Capital Purchases	400,700.00
Buildings	305,824.50
Environmental Development	304,273.34
Other Recreation	215,312.07
Borrowing	128,899.00

Expense Summary

