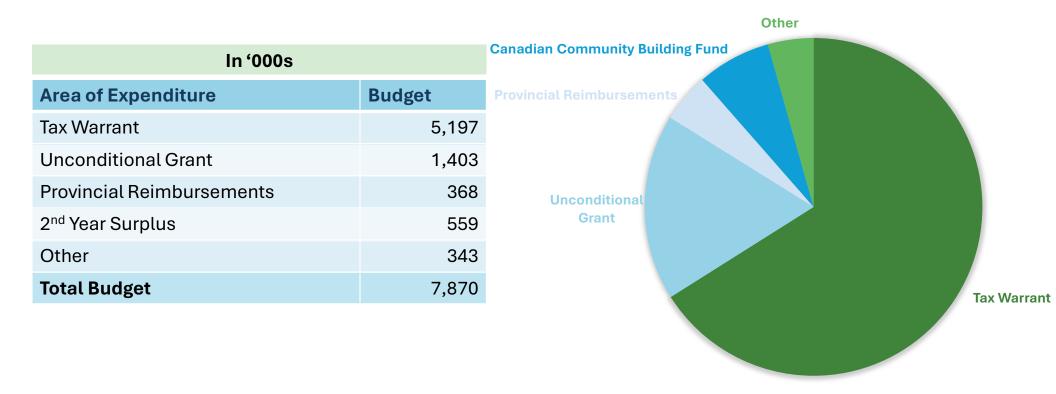
2026 Budget

Municipality of Grand Lake





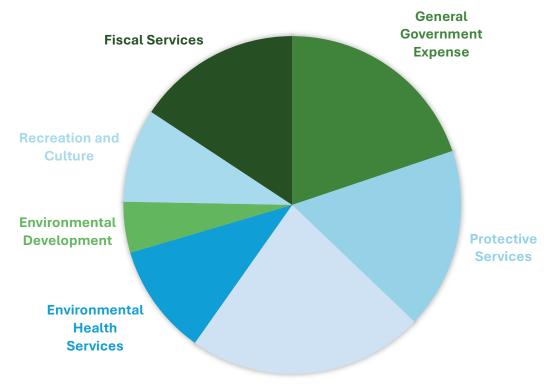
Operating Budget – Revenue Summary



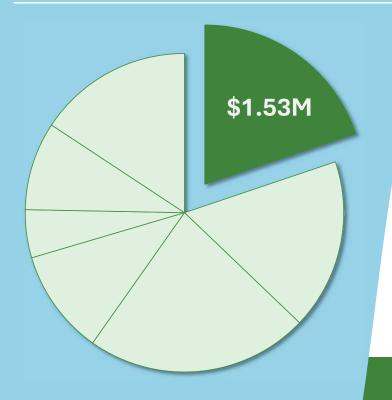


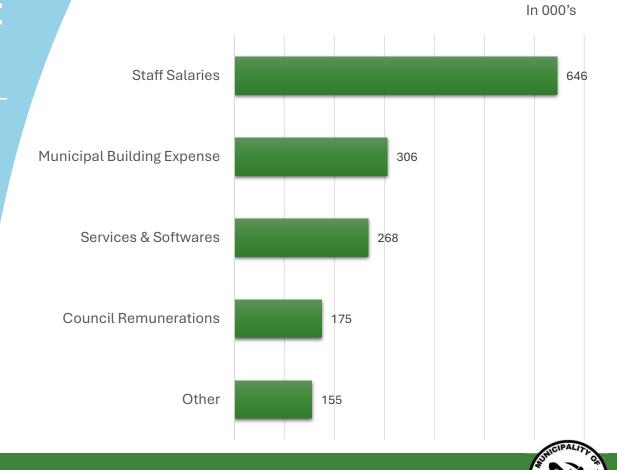
Operating Budget – Expense Summary

In '000s	
Area of Expenditure	Budget
General Government Services	1,549
Protective Services	1,352
Transportation Services	1,768
Environmental Health Services	832
Environmental Development	381
Recreation and Culture	701
Fiscal Services	1,228
Total Budget	7,870



General Government Services

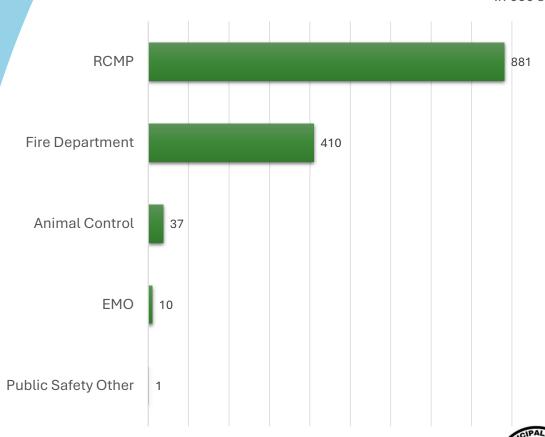




In 000's

Protective Services

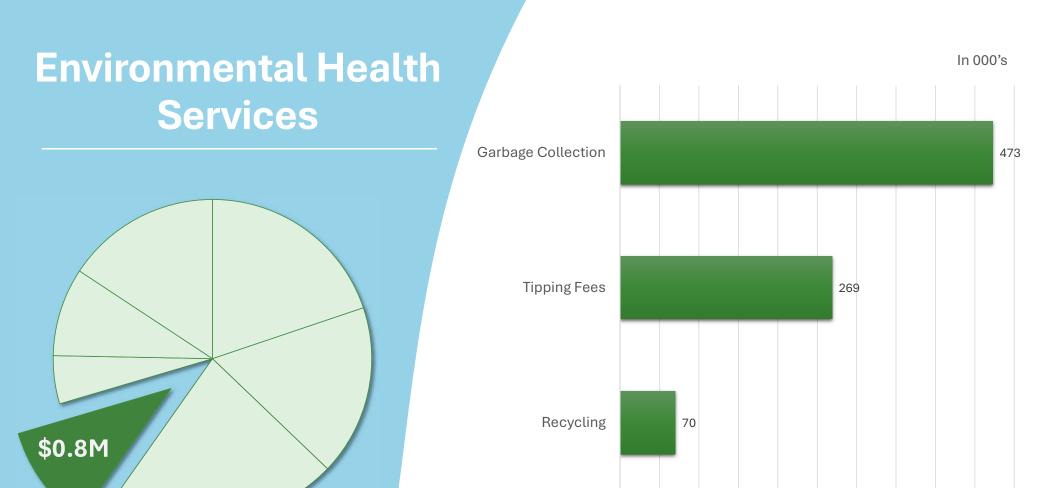


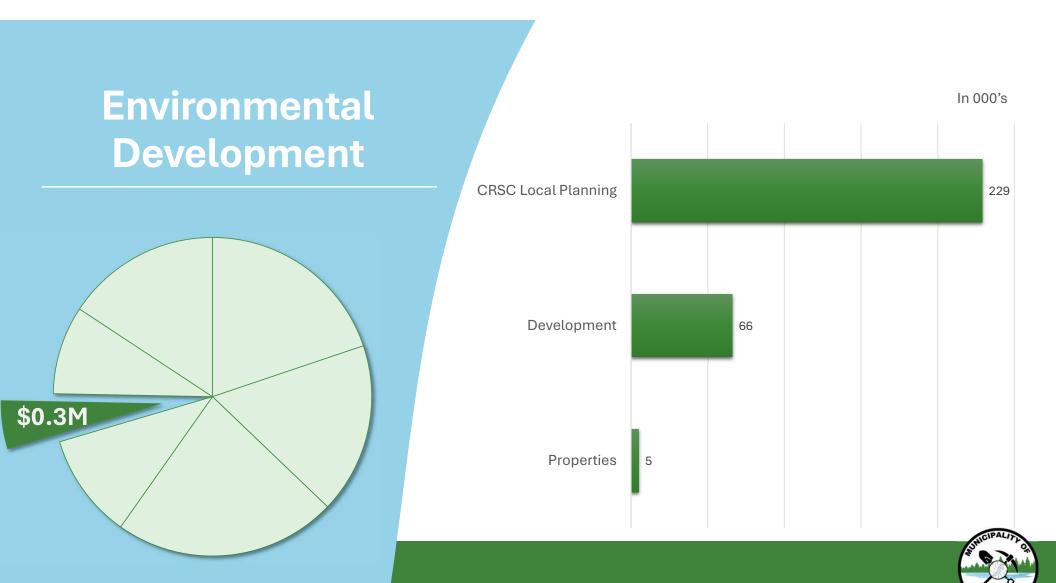


Transportation Services



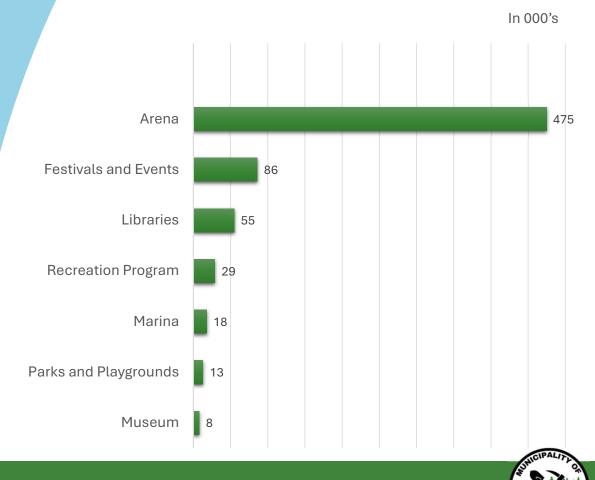


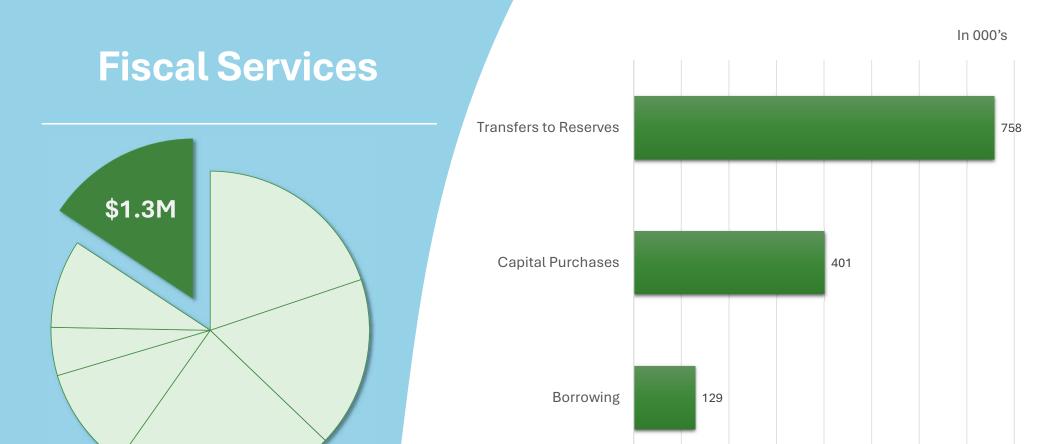












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Area of Expenditure	Budget
Street Maintenance	903,662.88
RCMP	881,278.00
Maintenance Salaries	863,886.00
Solid Waste	832,200.00
Admin Salaries	820,379.00
Transfers to Reserves	758,139.32
Arenas	485,503.36
Administration	422,992.00
Fire Department	422,796.15
Capital Purchases	400,700.00
Buildings	305,824.50
Environmental Development	304,273.34
Other Recreation	215,312.07
Borrowing	128,899.00

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Expense Summary

